



ANDREW RURAL ACADEMY
PO BOX 240 • 4922 50 AVE • ANDREW • AB T0B 0C0
P. (780) 365-7836 (STEM)
E. admin@andrewruralacademy.ca

Budget 2026 – 2027

Approved by Board:
May 19, 2026

Summary

SUMMARY	REVENUE	EXPENSES	VARIANCE
SYSTEM ADMINISTRATION	230,500.00	218,931.80	11,568.20
INSTRUCTION	1,682,509.92	1,254,376.18	428,133.74
OPERATIONS AND MAINTENANCE	347,941.00	557,767.42	- 209,826.42
TRANSPORTATION	261,364.00	407,579.00	- 146,215.00
NUTRITION	226,960.00	226,960.00	-
OTHER	142,606.00		142,606.00
TOTAL REVENUE	2,891,880.92	2,665,614.40	226,266.52

System Administration

Revenue	
System Administration	200,000.00
Teacher Salary Settlement	30,500.00
Total Revenue	230,500.00
EXPENSES	
Administration and Promotion	3,000.00
Bank Charges	2,000.00
Interest Expense	500.00
Insurance Liability	11,000.00
Office Supplies	2,500.00
Stationery and Printing	5,000.00
Payroll Service Fee	2,000.00
Travel	5,000.00
Consultants	35,000.00
Legal	15,000.00
Salaries and Benefits	137,931.80
Total Expenses	218,931.80
	11,568.20
SYSTEM ADMINISTRATION	

Instruction

Revenue	
Rural Small School	836,135.92
ECS Program Unit Funding	93,659.00
Moderate Language Delay Grant	4,995.00
Specialized Learning Support	257,878.00
First Nations / Metis and Inuit Education	27,893.00
English as an Additional Language	2,098.00
Classroom Complexity	55,956.00
Socio-Economic Status	45,578.00
Geographic	113,317.00
ATRF	45,000.00
CTS (7-12) = 1 Lab	200,000.00
Literacy and Numeracy Grant	
TOTAL REVENUE	1,682,509.92
EXPENSES	
Advertising and Promotion	7,000.00
Dues and Subscriptions	10,500.00
Insurance Liability	
Office Supplies	7,500.00
Stationery and Printing	10,000.00
Freight and Delivery	6,000.00
School Supplies and Materials	75,000.00
Subcontractors	25,000.00
Travel	15,000.00
Field Trips	20,000.00
Student Leadership	20,000.00
Computer Software	25,000.00
Salaries and Benefits	1,033,376.18
Total Expenses	1,254,376.18
	428,133.74

Transportation

Revenue	
Transportation Grant	261,364.00
TOTAL REVENUE	261,364.00
EXPENSES	
Subcontractors	407,579.00
Total Expenses	407,579.00
	- 146,215.00

Nutrition

REVENUE	
Provincial Grant	100,000.00
Federal Grant	100,000.00
2025 Carry Over	26,960.00
TOTAL REVENUE	226,960.00
EXPENSES	
Food	75,000.00
Infrastructure	20,000.00
Data/Research	8,500.00
Other Costs	15,000.00
Administration	10,000.00
Personnel	65,000.00
.5 person	33,460.00
TOTAL EXPENSES	226,960.00

Other

OTHER	REVENUE
Donations	15,000.00
New Public Charter Authority	127,606.00
TOTAL REVENUE	142,606.00